
Executive Summary

This Report is based on the field visit conducted by the experts of NRIF, during June 2005. The Report covers, among other things, the details of the originally conceived proposal submitted by the State Govt. (to the tune of Rs.998 lakhs) vis-à-vis the reduced amount approved by the MoRD, GoI, to the tune of Rs.243.50 lakhs for 5-year period. The MoRD, GoI has eventually released the 1st installment of Rs.40.05 lakhs in January 2004, for an implementation of the project in 10 Blocks of the district. The corresponding State Govt. and, interest part has been to the tune of Rs.6.74 lakhs and, Rs.0.95 lakhs respectively, with a total funds availability of Rs.47.74 lakhs. However, the progress as on 30th June '05 stands that under the project: -

- The expenditure has been to the tune of Rs.43.915 lakhs approx. i.e. 91.98 % of Rs.47.74 lakhs in 9 out of 10 blocks so far viz.: *Doda; Kishtwar; Ramban; Ramsoo; Thathri; Chatroo Inderwal; Darbshalla;* and, *Bales*. The work in the 10th Block–Assar be either initiated in the course of next 2- months or, the implementation restricted to the 9 blocks where the Project Activities have already commenced;
- Approximately 30 awareness groups have been organized in 9 (out of 10) blocks. The amount of Rs. 41.685 lakhs, has simply been released to the 9 Blocks, for establishing of 19 layer units and, 30 Broiler units. But the details of utilization of funds released to the BDO's has still to be received by the PO, DRDA, Doda;
- The PO, DRDA, has initiated forming of SHGs including identifying the land for construction of the sheds for both broilers / layers units. The lands for the shed have been registered with Panchayats. After completion of the construction of sheds then the role of Banks would begin. The Banks intend to mortgage these sheds before releasing the banks loan share;
- It is reported that training of 49 SHGs, has been conducted. However, out of which the PO Doda informs that the information has been received only from 26 SHG's spread out in 4 Blocks viz. *Ramban* (6 SHG's); *Doda* (9 SHG's); *Bhallessa* (7SHG's); and, *Drabshalla* (2 SHG's). The said information in respect of the others Blocks is still awaited and, being collected;
- The Project Officer, Doda, is looking after the project without having any staff on its own. The PO has to fully depend on the BDO's for its implementation. But PO, DRDA, has not been getting whole-hearted cooperation from the BDO's in the District, because of the rank (as KAS), and, delegation of powers assigned by the department. The project could better be coordinated if, Project Director, is posted at the DRDA, District Hq. for better co-

CE of SIPPD in Doda District of J&K State under SGSY sponsored by MoRD, GoI

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ordination, implementation, supervision, monitoring and success of the project through BDO's;

- The quarterly progress report for Nov 2004-March 2005 have been submitted to State Secretary, Rural Development [who is overall charge of all the 4 Special Projects, sanctioned to J & K State], for onward submission to MoRD, GoI. Monthly report is not being submitted on 15th of the successive months, because of the slow progress;
- The audit for the year 2003-04 of the accounts has been completed and, details of Receipts & Payments, Income & Expenditure and, Balance Sheet has been provided under *Annex-VI* to this report;
- The report also provides: Reasons for good / poor progress of the Project; Comments and Observations on the Project Implementation, Constraints; Suggestions and, Overall Assessment and Recommendations. While releasing the second installment for the project, the PO, DRDA / State Govt. could be advised to comply with the observations / suggestions made in the report and, obtaining the utilization certificates from all the BDO's implementing the project. The BDO's may also be advised to submit monthly progress reports to PO, DRDA, under intimation to Secretary to J&K Govt., DoRD.

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Annexes

- **Annex-I:** The details of GOI as well as State Share as sanctioned
- **Annex-I A:** The GoI sanction letter No.24015/168/2003-SGSY-4 (Special Projects), dated 20th January 2004
- **Annex-II:** List of 9 blocks out of which the work has been initiated
- **Annex-III** Details of SC/ST and Women members in special innovative project on poultry development in respect of DRDA, Doda
- **Annex-V:** Details of Self Help Groups (SHGs) under Poultry Development Awareness and Trainings components of the project
- **Annex-VI:** Audit of the accounts has been done by the M/s Ashok Nargotra & Associates, Chartered Accountants for the year 2003-04. The copy of the Receipts & Payments, Income & Expenditure and, Balance Sheet

Appendices

(Specially Structured Sample Schedules for the SIPPD)
District / Block / Sample SHG / Individual Swrozgari